

DISPLAY 97 *State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 Through 2002-03*

Institutions	1989-90 General Funds	1990-91 General Funds	1991-92 General Funds	1992-93 General Funds	1993-94 General Funds	1994-95 General Funds	1995-96 General Funds	1996-97 General Funds
The UC	\$2,076,662	\$2,135,733	\$2,105,560	\$1,878,531	\$1,793,236	\$1,825,402	\$1,917,696	\$2,057,257
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604	307,592
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747	301,907
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860	222,396	214,172
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391	115,608
<i>non-UC Total</i>	\$852,155	\$875,491	\$862,022	\$843,511	\$852,591	\$878,170	\$904,138	\$939,279
<i>Total</i>	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572	2,821,834	2,996,536

Institutions	1989-90 General Funds	1990-91 General Funds	1991-92 General Funds	1992-93 General Funds	1993-94 General Funds	1994-95 General Funds	1995-96 General Funds	1996-97 General Funds
The CSU	\$1,631,540	\$1,653,399	\$1,634,366	\$1,490,055	\$1,452,290	\$1,578,128	\$1,629,674	\$1,810,062
Arizona State U	175,977	206,523	205,026	208,554	213,928	232,652	245,281	256,071
Cleveland State	54,731	57,292	55,059	53,416	55,219	56,931	58,639	60,525
George Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417	64,362
Georgia State U	90,095	96,800	92,267	97,836	106,812	115,190	122,482	129,888
Illinois State U	67,943	67,700	67,246	66,211	68,815	70,689	74,898	79,335
N.Carolina State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798	194,851
Rutgers U	242,627	216,514	229,020	224,453	226,882	234,089	258,746	260,095
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509	99,247	94,824
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858	171,042
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	139,121	146,175
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,648	45,027
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279	62,926
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577	63,602
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966	94,642
Wayne State U	174,039	183,518	189,113	189,463	194,723	199,202	205,178	214,356
<i>non-CSU Total</i>	\$1,382,723	\$1,388,495	\$1,398,560	\$1,405,642	\$1,454,673	\$1,494,208	\$1,564,215	\$1,621,125
<i>Total</i>	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919	3,497,809	3,747,783

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 2001-02 and 2002-03 consists of the most recent *ESTIMATES* available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 97 *State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 Through 2002-03*

Institutions	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent Changes		
	General Funds	General Funds	General Funds	General Funds	General Funds	General Funds	General Funds	1-year	5-year	15-year
The UC	\$2,057,257	\$2,180,350	\$2,517,773	\$2,715,762	\$3,191,614	\$3,322,659	\$3,146,679	-5.3%	66.4%	53.7%
U Illinois	307,592	318,951	334,323	349,575	372,068	421,975	393,985	-6.6%	28.0%	36.9%
U Michigan	301,907	314,539	323,485	338,861	358,198	363,563	363,563	0.0%	24.1%	41.4%
SUNY, Buffalo	214,172	219,860	232,222	229,043	234,378	234,378	234,583	0.1%	5.4%	12.7%
U Virginia	115,608	121,999	134,493	148,801	157,507	160,874	156,100	-3.0%	53.8%	32.2%
<i>non-UC Total</i>	\$939,279	\$975,349	\$1,024,523	\$1,066,280	\$1,122,151	\$1,180,790	\$1,148,231	-2.8%	24.1%	31.7%
<i>Total</i>	2,996,536	3,155,699	3,542,296	3,782,042	4,313,765	4,503,449	4,294,910	-4.6%	52.9%	47.3%

Institutions	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Percent Changes		
	General Funds	General Funds	General Funds	General Funds	General Funds	General Funds	General Funds	1-year	5-year	15-year
The CSU	\$1,810,062	\$1,872,390	\$2,098,729	\$2,194,060	\$2,473,014	\$2,680,677	\$2,705,905	0.9%	51.7%	51.6%
Arizona State U	256,071	279,145	305,349	315,050	324,416	319,175	329,896	3.4%	32.3%	84.4%
Cleveland State	60,525	63,507	65,182	67,735	73,284	70,369	69,932	-0.6%	25.0%	33.9%
George Mason U	64,362	69,052	80,360	99,838	113,365	104,540	109,695	4.9%	100.9%	104.2%
Georgia State U	129,888	141,546	153,359	159,767	169,383	167,777	157,881	-5.9%	38.3%	88.0%
Illinois State U	79,335	83,910	88,965	92,645	103,937	99,342	97,767	-1.6%	38.8%	53.0%
N.Carolina State U	194,851	200,383	240,077	258,186	247,316	248,323	246,203	-0.9%	41.5%	66.1%
Rutgers U	260,095	271,627	278,618	289,762	307,142	305,842	307,164	0.4%	18.7%	26.6%
SUNY, Albany	94,824	96,863	102,600	104,180	110,248	110,248	110,344	0.1%	11.1%	14.9%
U Colorado	171,042	179,643	190,116	199,078	206,664	209,747	225,942	7.7%	26.9%	47.8%
U Connecticut	146,175	154,675	161,379	177,289	180,287	188,379	195,823	4.0%	29.6%	27.5%
U Maryland	45,027	47,057	50,975	59,219	66,474	75,818	76,059	0.3%	48.9%	43.3%
U Nevada	62,926	75,967	73,666	75,430	77,286	85,749	89,796	4.7%	30.4%	96.7%
U Texas	63,602	68,087	68,302	76,286	77,092	101,195	103,416	2.2%	12.4%	31.4%
U Wisconsin	94,642	98,122	102,354	106,009	116,908	116,908	113,811	-2.6%	19.3%	42.5%
Wayne State U	214,356	223,325	229,676	238,067	249,970	253,645	253,645	0.0%	21.8%	43.6%
<i>non-CSU Total</i>	\$1,621,125	\$1,710,257	\$1,820,447	\$1,935,756	\$2,026,072	\$2,067,513	\$2,087,547	1.0%	29.5%	46.5%
<i>Total</i>	3,747,783	3,925,299	4,289,707	4,512,601	4,896,786	5,137,734	5,193,280	1.1%	40.0%	50.9%

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